



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in Arnold and Marjorie Ziff
Community Centre, 311 Stonegate Road, Leeds
LS17 6AZ**

Monday, 6th October, 2014 at 7.00 pm

Councillors:

J Dowson	Chapel Allerton;
M Rafique	Chapel Allerton;
E Taylor	Chapel Allerton;

R Charlwood	Moortown;
S Hamilton (Chair)	Moortown;
A Sobel	Moortown;

G Hussain	Roundhay;
C Macniven	Roundhay;
B Urry	Roundhay;





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East North East Area Leader: Jane Maxwell Tel: 336 7627

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1	Chapel Allerton; Moortown; Roundhay		<p>CHAIR'S OPENING REMARKS</p> <p>7:00 PM - COMMUNITY BUSINESS - INFORMAL WORKSHOP SESSION ON EMPLOYMENT IN THE QUEENSHILL AND BRACKENWOOD ESTATE</p> <p>(Report attached)</p> <p>Councillor G Hussain, Champion for Employment for the Community Committee, will introduce a report for discussion on issues concerning employment in the Queenshill and Brackenwood Estate. The intention being for local Councillors to join in discussions on the issues with residents, stakeholders and partners in a workshop session.</p> <p>The findings of the workshop will inform and support the future work of the Community Committee and enable the Committee to monitor recommendations from the report and develop a local programme of work</p> <p>At the conclusion of the workshop session, at approximately 7:45 pm, the meeting will take a short break.</p> <p>At 8:00 pm, the meeting will then move onto the formal Council business on the agenda.</p>	1 - 6

Item No	Ward/Equal Opportunities	Item Not Open		Page No
2			<p><u>8:00 PM – FORMAL BUSINESS</u></p> <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
3			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
4			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
5			<p>DECLARATIONS OF DISCLOSABLE INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct</p>	
6			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p>	
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held 7th July 2014</p>	7 - 10
9			<p>MATTERS ARISING</p> <p>To consider any matters arising from the minutes</p>	
10	Chapel Allerton; Moortown; Roundhay		<p>ENVIRONMENTAL ACTION SERVICE - LOCALITY TEAM UPDATE</p> <p>To consider the report of the Chief Officer, Environmental Action Service, which provides an update on how improvements will be made to a range of environmental services delivered by the Locality Team.</p>	11 - 16

Item No	Ward/Equal Opportunities	Item Not Open		Page No
11	Chapel Allerton; Moortown; Roundhay		<p>UPDATE ON HOUSING LEEDS RESTRUCTURE</p> <p>To consider the report of the Head of Housing Management, Housing Leeds (East and North East Leeds) which provides an update on the restructure progress of redesigning a single Housing Management Services for Council across the City.</p>	17 - 18
12	Chapel Allerton; Moortown; Roundhay		<p>NORTH EAST DIVISIONAL LOCALITY - SAFETY PARTNERSHIP ANNUAL REPORT</p> <p>To consider the report of the North East Locality Safety Partnership which provides the Community Committee with an overview of the NE Locality Safety Partnership for the period 1st April 2013 to 31st March 2014</p>	19 - 24
13	Chapel Allerton; Moortown; Roundhay		<p>WELLBEING REPORT</p> <p>To consider the report of the East North East Area Leader providing information on the Inner North East Community Committee budget and seeking consideration of applications made to the Wellbeing Fund</p>	25 - 34
14			<p>COMMUNITY COMMENT</p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at 10 minutes.</p> <p>Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, Members of the public shall receive a formal response within 14 working days</p> <p>MAP OF VENUE</p>	35 - 36

Item No	Ward/Equal Opportunities	Item Not Open		Page No
15			<p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next meeting as 19th January 2015</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

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Report of: Jane Maxwell, ENE Area Leader

Report to: Inner North East Community Committee, Chapel Allerton ward, Moortown ward, Roundhay ward

Report author: Lee Griffiths Area Officer, 01133 367638

Date: 2nd September 2014

For decision and to note

Inner North East Community Committee findings and recommendations on employment and skills in the Queenshill and Brackenwood estates.

Purpose of report

1. The purpose of the report is to highlight key facts and figures around employment in the Queenshill and Brackenwood estates and report the views and experience of key stakeholders working and living in the area.
2. The report makes recommendations based on the above two points to be discussed and prioritised by the Community Committee, stakeholders and local citizens. These recommendations will then be taken forward by range stakeholders.
3. The Inner North East Community Committee is asked to propose recommendations in this report are taken forward, taking into consideration the priorities set by attendees at the Community Committee meeting.

Main issues

4. Desk top research has highlighted the local rate employment compared to the city average is high. In the Queenshill estate over half, 61.22% (150) people claiming out of work benefits are in receipt of Employment Support Allowance or Incapacity Benefit. Of residents in receipt of Employment Support Allowance 70.37% (95) are doing so due to a mental health condition compared to 60%(15) of those in receipt of Incapacity benefit.

5. Desk top research has highlighted a similar situation in the Brackenwood estate with 54.17% (130) of those claiming out of work benefits in receipt of Employment Support Allowance and Incapacity benefit. Mental health is also a prominent factor with those claiming Employment Support Allowance 58.33% (70) and for Incapacity benefit stands at 33.33% (15,). This is a trend that has been noticed city wide and a project is under development by the Chief officer of Employment and skills to address this concern.
6. A high proportion of those living in Queenshill and Brackenwood estate have no formal qualifications. In the Queenshill LSOA it stands at 34.4% (459 aged 16+); in the Brackenwood estate the figures are 31.6% (369 aged 16+).
7. An East North East Employment Board is being established Chaired by the Employment and Skills Champion for the Inner North East. The board will monitor specific actions as part of an East North East Employment and Skills Action plan. A number of recommendations within this report will feed into the action plan and projects for future development.
8. When mapping services on a local level it became apparent employment and skills related services being delivered in the Queenshill and Brackenwood Estate are scarce. There is one job club operating at the Marjory Arnold Ziff Centre two days a week. The next closest job club is at the Reginald Centre.
9. Stakeholders operating in the area providing employment related services provided case studies or information to feed into the investigation. The key issues are outlined below:
 - a. Zest Health for Life are planning to run a 'Giz a job' course from Northcall at Cranmer bank, however the ring road could act as a physical barrier.
 - b. Zest Health for Life have stated in areas such as the Queenshill and Brackenwood estate work is often needed to get people work ready i.e. confidence building courses and IT skills are needed.
 - c. Services are run by the school clusters in the area but due to a restructure nothing is planned for the Queenshill estate in the immediate future.
 - d. Roundhay Children's Centre advised that anecdotal information shows that lone parents in the Brackenwoods struggle to move into work due to a lack of affordable childcare within the locality.
 - e. Roundhay Children's Centre works closely with Job Centre plus outreach staff. The children's centre does make appointments for outreach providers when requested, although take up is low. Information regarding this service has also been promoted through leafletting during the Children's Centre outreach to families who have children under the age of 5 years There is no regular drop in service run from Roundhay Children's centre when needed referrals are made to the Reginald Centre.
 - f. Leeds Jewish Housing Offer two job clubs a week, one specifically for those aged over 50. Attendance ranges from 5-15 per session, there is an issue around capacity in regards of staffing and laptops available. Referrals all come from Job Centre Plus; none are received from Housing Leeds, Leeds City Credit Union or Children's Centres.

- g. Moortown Housing Office has a low take up for Leeds City Credit Union Services and Debt and Budgeting Advice.
- h. Job Centre plus have advised those that are in receipt of Employment Support Allowance are placed in two categories, those who will start journey to work in the medium term, those they anticipated will not start the journey to work in the medium term (no figures available).
- i. Job Centre Plus have advised a very small number of local residents are engaged with their Social Justice Team. Initial hopes were to hold a focus group with citizens accessing these services. This was not possible within the timescales due to low numbers.
- j. Housing Leeds runs a number of employment and skills related projects, none of which have been specifically targeted at the Queenhill and Brackenwood estate previously. The courses delivered are GOALS UK, Job Seeking Skills, and Digital Inclusion.
- k. The initial project plan to inform this report contained mystery shopping of all local services provided around jobs and skills. However this could not be completed due to the small amount of provision in the Queenshill and Brackenwood estate.
- l. Close to the Brackenwood estate there is an underutilised community managed community centre which provides options for a location to establish additional services.

Corporate considerations

- 10. The Inner North East Community Committee will need to consider the corporate considerations set out below:

Consultation and engagement

- 11. Wide ranging consultation has taken place to inform the development of this report. Consultation has taken place with community groups/organisations, Leeds City Council Departments, Job Centre Plus, Cllr Ghulam Hussain (INE Community Champion for Employment and Skills) and the Cllr Sharon Hamilton, Chair of the Inner North East Community Committee.
- 12. Consultation took place using a number of methods including: Case studies, meetings, informal conversations.

Equality and diversity / cohesion and integration

- 13. This report has taken into account equality and diversity and considered implications that may result in a negative impact for those accessing services or actions developed as a result of the recommendations made within the report.

Council policies and city priorities

14. The recommendation in this report support a number of Leeds City Council Priorities/objectives the main one being 'to promote Sustainable and Inclusive Economic Growth.

Legal implications, access to information and call in

15. No implications

Risk management

16. No implications

Conclusion

17. More services need to be delivered in the Queenhill and Brackenwood estates to ensure local citizens are job ready prior to job search. Capacity and new services need developing in both estates, as do referrals between organisations and monitoring of these referral pathways and outcomes. Recommendations will directly feed into the ENE Employment and Skills Action Plan. The three recommendations deemed highest priority by members after Community Committee Workshops will feed into the plan while the rest will be added to the plans for future development.

Recommendations

18. Two focus groups need to be established, working in partnership with JCP, Leeds Jewish Welfare Board, Housing Leeds and Children's Centres and local citizens. The focus groups will need to explore what services local citizens feel are needed in the area a to support the employment and skills agenda. One focus group should be established in the Queenshill estate, another in the Brackenwood estate. Both Focus groups will feed into the ENE Employment Board.
19. Work with partners to identify resources enabling a job club to be delivered out of Brackenwood Community Centre. Commissioning a service with partners which are promoted through all front line staff and partner networks in the area.
20. Encourage strengthening of working relationship with Alwoodley Children's Centre and the job club at Marjory Arnold Ziff Centre.
21. Encourage stronger working relationships between Moortown housing office (Housing Support Officers, Leeds City Credit Union, budgeting and debt advice services) and the job club at Marjory Arnold Ziff Centre.
22. Identify partners and commission (from Wellbeing Funds/Housing Area Panel) to deliver confidence building courses at the Brackenwood Community Centre to support citizens to become job ready.
23. Scope the possibility of delivering a Job club from the Moor Allerton Club.
24. Discuss targeted work of Housing Leeds Partnerships Team to deliver employment and skills related projects such as GOALS UK, Job Seeking Skills, Digital Inclusion (especially accredited course) within the Queenshill and Brackenwood estates utilising the Brackenwood Community Centre where possible.

25. Support and create links between job clubs in the locality and courses being delivered through Housing Leeds.
26. Explore options and support Leeds Jewish Welfare Board to increase the capacity of their job clubs.
27. Scope the opportunity to develop a project that can be submitted for an European Social Fund Grant for employment and skills related work to support local citizens who are in receipt of ESA due a mental health condition.
28. Leeds City Council Jobs and Skills to provide regular feedback to the ENE Employment and Skills Board on the city wide project being developed to support with mental ill health back into work.
29. Work in partnership with Public Health, Oblong and Job Centre Plus Social Justice Team to explore feasibility of commissioning Headspace Course (or other mental health support courses) in the localities. A discussion around future delivery of headspace in the Queenshill and Brackenwood estates has started.
30. Create partnerships and commission (Wellbeing Fund/Housing Area Panel) organisations that can provide targeted budgeting advice and debt advice out of the Brackenwood Community Centre.
31. Explore why there is a low take up financial inclusion services out of Moortown Housing Office and develop a plan to increase uptake.
32. Develop a local employment sub-group, as part of the Moor Allerton Partnership to drive local projects and monitor their impact.
33. Have discussions with LCC Employment and Skills around commissioning of entry level qualification courses to be delivered in the Queenshill and Brackenwood estates for those with no formal qualification.
34. Work in partnership with Leeds Chamber of Commerce to promote services available to those wanted to become self-employed with potential drop in services in the Queenshill and Brackenwood estate.
35. Have an open dialogue about a localised resource in the Area Support Team that specialises in employment and skills that can feedback localised issues on a LSOA to LCC Employment and Skills. This resource could also deliver sessions and support in areas of most need across the INE.
36. Further develop the Brackenwood Partnership Area which will bring together partners to tackle local areas of concern, such as employment.
37. Engage clusters and children's centres in discussion around service commissioning to ensure strong referral routes for those accessing cluster and children's centre services.
38. Explore scope and need for employment and skills 'drop in' services to be run from local Children's Centres.
39. Recommendations from this plan to be considered at the ENE Employment and Skills Board.

Background information

- No background information

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INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 7TH JULY, 2014

PRESENT: Councillor S Hamilton in the Chair

Councillors R Charlwood, J Dowson,
G Hussain, C Macniven, M Rafique,
A Sobel, E Taylor and B Urry

1 **Chairs Opening Remarks**

The Chair welcomed all present to this, the first meeting of the new Inner North East Community Committee. Brief introductions were made and the Chair provided a resume of the new meeting procedure to members of the public in attendance.

2 **Late Items**

No formal late items of business were added to the agenda however Members were in receipt of an additional document in relation to agenda item 8 "Wellbeing Fund". A revised appendix was tabled at the meeting.

3 **Declarations of Disclosable Interests**

No declarations of disclosable interests were made.

4 **Open Forum**

No matters were raised by members of the public under the Open Forum at the beginning of the meeting.

5 **Minutes of the last meeting of North East Inner Area Committee**

The minutes of the last meeting of the former North East Inner Area Committee, the fore-runner of this Community Committee, were submitted for noting

RESOLVED – That the minutes of the last meeting of the former North East Inner Area Committee held 5th June 2014 be noted

6 **Matters Arising**

Minute 78 - Area Committee Appointments –

- a) The Community Committee received confirmation of the appointments made to Area Lead roles, clusters and outside bodies made by the former Area Committee in June. The Chair reported that the Area Lead titles had been amended to "Champion for . "
- b) A meeting to discuss the role/remit of the Housing Leeds ENE Panel had been arranged with the Chief Officer, Housing Management and the outcome would be reported back to Members in due course

7 **Wellbeing Fund and Youth Activity Fund 2014/15**

The East North East Area Leader submitted a report providing an update on the current position of the revenue and capital Wellbeing and Youth Activity funds. Details of applications submitted for funding and previously discussed

by the Wellbeing Working Group (WWG) were included within the report for consideration by the Community Committee.

(Councillor Rafique joined the meeting at this point)

Additionally, one application received but not yet discussed by the WWG was included for determination, as this project was due to commence at the end of the July school term.

In making their decisions, Members referred to a revised copy of Appendix 1 (Wellbeing Budget 2014/15) which was tabled at the meeting.

RESOLVED – That the Community Committee

- a) That the spend to date and current balances for the 2014/15 financial year be noted;
- b) Having considered the Wellbeing Working Group's recommendations approval was given for the following amount of grant to be awarded.

<u>Wellbeing Revenue</u>	request	approved
LCC Parks and Countryside- Potternewton Recreation Ground Changing Room Security Provision	£3000	£3000
<u>Youth Activity Fund</u>		
Feel Good Factor - A Taste of Life	£12,380	£12,380
Feel Good Factor - A piece of the action	£15,312	£15,312
NACRO - Chapeltown YIP Holiday Outdoor Activities	£2842	£2652

- c) That the following delegated decisions made outside of Community Committee meeting cycle be noted

Wellbeing Fund – DDN -

Leeds West Indian Carnival - Taking Leeds West Indian Carnival to its Full Potential/Pop Up Carnival work shadowing	£16,920	£3,050
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Youth Activity Project - DDN

Street Work Soccer Academy Ltd in conjunction with Manchester City Football Academy and West Yorkshire Police - Chapeltown and Harehills Ramadan Football Camp	£1550	£1550
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- d) That in respect of the LCC Sport and Active Lifestyles application - Scotthall Sharks Community Athletics Club, a grant of £1973.75 be approved
- e) To note that £32,218 remained within the Wellbeing Budget and £41,698 in the Youth Activity Fund

8 Your New Community Committee!

The East North East Area Leader submitted a report setting out the new arrangements for community committees and community engagement which seeks to encourage a new style of collaborative working with residents,

partners and service providers. The report provided Members an opportunity to set the agenda for the Inner North East Community Committee for the 2014/15 Municipal Year. The report also sought approval for a set of minimum conditions to be in place to ensure Members supported the process for delegated decisions to be taken between formal community committee meetings.

Additionally, the report included a discussion paper on the proposed community engagement strategy for 2014/15 and the three themes identified by the former Area Committee on 10th March 2014 as being priorities:

- ~ Unemployment in the Queenshill's and Brackenwood's
- ~ Health Inequalities
- ~ Low take up of apprenticeships across the Inner North East

In presenting the report, the ENE Area Leader highlighted the following key issues:

- The development of an engagement plan tailored to the needs and demographic specific to this community committee, including the use of social media
- The need to keep the time allocated to formal decision making to a minimum at community committee meetings to ensure that more time and energy is available to devote to engagement activities that will be branded as 'Citizens@....'.
- The use of the planned workshop sessions held after the Committee's formal business to establish a dialogue on each of the priority themes
- Delegated decisions and the recognised need to take some decisions between formal Community Committee meetings within the governance framework set out in the report.
- Those powers and areas of responsibility already delegated to the Community Committee

Members welcomed the proposals contained within the report, particularly the emphasis on creating a clear focus on local topics of interest and engagement with the local community and stakeholders. Members also considered whether it was appropriate for this Community Committee to recruit non-voting co-optees from the locality to help with the committees' work and determined to defer consideration of this matter to allow time for further consideration of the necessary recruitment and selection mechanism and to continue to focus on engagement through the workshop sessions

Members noted that once the formal business on the agenda was complete, the Community Committee would hold a more informal workshop with attendees to shape the focus of the three priorities and themes

RESOLVED -

- a) To welcome the introduction of Community Committees.
- b) To approve the minimum conditions as set out in paragraph 12 of the submitted report with regard to the need for delegated decisions to be taken between formal community committee meetings.

- c) To approve the local priorities for engagement as detailed in paragraph 10 of the submitted report
- d) Having considered options for the future membership of the Community Committee, Members determined to continue with the existing arrangements to allow time for further consideration of the necessary recruitment and selection mechanism

9 Any Other Business

At this point in the meeting, a member of the public who had not been in attendance at the start of the meeting when matters could be raised under the "Open Forum" item, was afforded the opportunity to speak to all present on his concern regarding the impact of the review of Music Centre charges and the proposal to close Carr Manor Music Centre.

The Chair noted receipt of earlier email correspondence on the matter.

RESOLVED – That the comments be noted

10 Date and time of next meeting

RESOLVED – To note the date and time of the next meeting as Monday 6th October 2014 at 6.00pm.

At this point, the formal meeting concluded. The Community Committee and all parties present moved on to attend an informal workshop session on the priority themes and issues identified for the Community Committee for the forthcoming year (minute 8 above refers)



Report of: Helen Freeman, Chief Officer, Environmental Action Service

Report to: Inner North East Community Committee

**Report author: John Woolmer, Locality Manager, Environmental Action Service
(john.woolmer@leeds.gov.uk [facebook/LCCEnvServENE](https://www.facebook.com/LCCEnvServENE))**

Date 6TH October, 2014

Environmental Action Service – Locality Team Update

Purpose of report

1. The reason for this report is to update the Committee and public on how improvements will be made to a range of environmental services that are delivered locally.
2. The report will describe how the services will continue to be delivered as normal this year whilst the changes are made. This includes the continuation of the current Inner East Service Level Agreement (SLA) that covers street cleaning and environmental enforcement/regulatory work undertaken by the Locality Team.

Main issues

3. As previously reported to the Committee (10/3/14), discussed at Environmental Sub Group and at ward member meetings, a citywide review of environmental services across the Environment and Housing Directorate has taken place.
4. This review recommended bringing together separately managed environmental services under a Locality Team model. In particular those previously undertaken by the ex-Arms Length Housing Management Organisations (known as ALMOs).
5. Reductions at senior management level have already taken place across the services involved; contributing towards the 20% reduction in senior management costs across the council to help meet budget pressures.
6. The next phase is to redesign the operational work so it can be managed by the reduced layer of managers.

7. The list of services that are being designed into the new Locality Team service are:
 - a. **Existing Locality Team work** – e.g. street cleaning (LCC highways paths and roads), litter bins, flytip investigations and removal, environmental enforcement and regulatory work.
 - b. **De-leafing** – currently managed by each locality team but undertaken by additional staff bought in for the autumn months.
 - c. **Graffiti removal, needle picking, public toilet cleaning, ginnel clearance, LCC bin-yard clearance** – all currently small city wide crews managed by a nominated locality but need embedding into roles of each locality team
 - d. **Household bulky item collection service** – the management recently moved to SSE Locality Team to oversee - the delivery and management now needs dividing out between the 3 localities.
 - e. **Work largely done by Estate Caretakers in council housing areas** – the work and expectation varies considerably across localities because of different approaches taken by the separate ALMOs. Elements that would be delivered by Locality Teams would include: clearance of void gardens (when a house becomes empty and is being prepared for the next tenant), cleaning of non-highway paths (incl. ginnels) and open spaces on estates, assistance with gritting around vulnerable tenant properties, helping keep access roads and paths behind council owned shops and multi-occupancy properties clean, supporting community action days. The Locality Team will NOT be doing work inside void properties.
8. The redesign of the Locality Team service will complement the Council's grounds maintenance contract (overseen by Parks and Countryside and currently contracted to Continental Landscapes). The contract includes litter picking of identified LCC grassed and shrub areas prior to each cut – and so contributes significantly to the environmental condition of our neighbourhoods. However, the work is seasonal – and therefore provides a challenge to the Locality Team for grassed/shrub areas during non-cutting season (i.e. between October and February).
9. Similarly the new service will complement the work undertaken by Civic Enterprise Leeds (CEL) who are responsible for the cleanliness of council owned multi-storey flats and other LCC multi-occupancy properties and their grounds.
10. There has been an extensive period of consultation and involvement of all staff, unions, Members and Environmental Sub Groups; together with learning from customer complaints/feedback, tenant surveys and other community forums/contacts.
11. The Housing Revenue Account has funded an additional “hotspot” crew for the area which has



Figure 1: The trial of a hotspot crew working with an enforcement officer has received good feedback from tenants in the Beckhills

seen a small team of staff working flexibly together on a rota basis in neighbourhoods where the existing resource is struggling to make a difference (mainly the Beckhills and parts of Chapeltown). This has been well received by Members, the public/tenants and staff themselves.

12. Some important principles/learning has emerged from this which will be addressed in the new service. These include:

- a. Members and the public want a **7 day service** to continue – people fill litter bins at weekends and some parts have localised weekend economies to support (e.g. Street Lane, Chapel Allerton Village, Meanwood Shopping Centre).
- b. Currently there is **too much lone working** – meaning some staff working a 10 hour shift alone, starting very early in the morning (i.e. from 6am). In winter months this can also mean working in the pitch black and in poor weather conditions.
- c. Street Attendants who mainly litter pick are not only working on their own the majority of the time – but also **don't have all the tools** available to adequately sweep/clean streets on their “beat”. They are often just “armed” with a litter grabber and a supply of bags.
- d. Although significant reductions in spend have been made since the establishment of Locality Teams – there remains an **over reliance on overtime to cover absences**.
- e. Having one person on a shift supervising and coordinating the daily work of an operational service covering a third of the city (pop of over 210,000 and larger than the city of York) **does not achieve the levels of support, quality assurance and supervision necessary** to ensure staff are working to full capacity. It does not support quality 121s and appraisals.
- f. There are **too many different job descriptions** and variations to contracted hours in place which can make it difficult for staff to work flexibly and feel fairly treated. This will be further complicated by the addition of the current Estate Caretaker group of staff.
- g. We need to be able to **better adapt to local factors** that have an influence on environmental conditions. For example, parked cars in the Sholebrokes preventing how we currently clean streets from being effective.
- h. LCC **tenant satisfaction** will be a key performance indicator; given the Housing Revenue Account (i.e. the tenants' rent) will contribute towards the funding of the service.
- i. Making **better use of opportunities in the community** to drive and deliver changes to how people manage their waste. Including **improving**



Figure 2: Street Attendants currently work alone and with little practical equipment or assistance.



Figure 3: Mechanical sweepers can't always get to the road sides in places like Chapeltown



Figure 4: We would like to work more with schools and community groups

recycling rates/reducing landfill costs.

13. The service delivery model that has been developed introduces a zonal approach across the city within each Locality Team.
14. In Inner North East this will mean the establishment of its own zonal team covering the three wards exclusively.
15. The zonal team will have its own operational staff (all on the same core job description), overseen by a dedicated operational charge-hand on each shift. The zonal team will have its own enforcement staff (Environmental Action Officers) and mechanical pathsweeper too.
16. Unique to Inner North East are the two “Village Caretakers” for Oakwood and Meanwood. Although a contracted resource, these will in effect become part of the zonal “team” and be supported in their work.
17. A dedicated Team Leader will be responsible for the Inner North East team. They will be responsible for making sure the zonal resources available (including the village caretakers) in the area are being used to best effect and will be the local point of contact for Members and other professionals, such as the Police’s Partnership Working Area Inspectors and local housing managers.
18. In Inner North East the Team Leader will also be expected to develop positive relationships with community organisations/action groups that play a big part in helping maintain and improve the environment of our neighbourhoods (e.g. in bloom and friends of groups).
19. The gully crew for the East North East locality will remain in the Environmental Action Service, but together with the other two locality’s crews and the city centre/”wetspots” crew will be managed by a single Team Manager.
20. At the time of writing this report the Director has published a Delegated Decision Notice approving the first phase of the restructure – which includes all non-operational level posts. An update will be provided at the meeting on the status of the DDN. The intention is to approve the second phase late October.
21. There will be recruitment to the new service through the normal processes of a restructure. It is hoped that this can be completed by December and have the new service operational early in 2015.
22. In the meantime it is important to note that the Locality Team and Estate Caretaking services will continue to run and deliver what they currently do. As changes have already been made at Senior Management level to reduce management levels/costs, some line management/reporting adjustments will need to be made.

23. In terms of the Community Committee's Service Level Agreement (SLA) with the Locality Team, the Committee was consulted at its March 2014, using the same principles and priorities identified in the 2013/14 SLA. As no issues have been raised, the intention is to continue for the remainder of 2014/15 with this existing SLA.
24. The SLA will be reviewed and rewritten to include the new elements of the service for 2015/16. The work to do this will be coordinated through the Committee's Environmental Sub Group, with recommendations presented to the Community Committee early in the 2015/16 municipal year.
25. The ward member meetings will be used to discuss operational details relating to how the zonal team will work in each ward.

Conclusion

26. The introduction of a new, locality focused service for Street Cleaning and Enforcement across Leeds has been widely regarded as a success. The delegation of resources to a Locality Manager to manage and to be accountable for the use of that resource through a Service Level Agreement with each Area (now Community) Committee is a key element of that.
27. Corporately there has been a commitment to learn from this success/model.
28. As a Directorate, we have taken the opportunity presented by the bringing back of ex-ALMO staff and resource into the Council to review how the environmental services delivered across the Directorate could be brought together under one service, at locality level. This has allowed us to achieve managerial level efficiencies.
29. This has also allowed us to review supervisory and operational elements of the existing Locality Team service that feedback and experience tells us are not working as effectively as they could.
30. The new model brings all this together and increases service influence and public accountability at a local level.
31. The SLA for 2015/16 will provide the Community Committee with increased responsibilities and greater influence over more resources.
32. This report is due to be discussed at the Inner NE Environmental Sub Group meeting of 3rd October. Feedback will be given at the Committee meeting by the Inner NE Community Champion (Environment), Councillor Bill Urry.

Recommendations

33. The Community Committee is asked to:
 - a. approve the continuation of the existing SLA for the 2014/15 municipal year;

- b. note the proposals for new services to be added to existing ones to form a new Locality Team service; delivered through an Inner North East zonal team operational from early 2015;
- c. note the development of a new, enhanced SLA (for 2015/16) to be coordinated through the Committee's Environmental Sub Group and then presented to the Community Committee with their recommendations.

Background information

- **Environmental Services SLA 2013/14 (document available by contacting the author or online)**
- **Environmental Services – Consultation on the 2014/15 Service Level Agreement (see report to Area Committee meeting of 10th March 2014)**



Report of: David Longthorpe, Head of Housing Management, Housing Leeds,
- East and North East Leeds

Report to: Inner North East Community Committee

Report author: David Longthorpe, Head of Housing Management

Date: 23rd September 2014

Title - Update on Housing Leeds Restructure

Purpose of report

1. To update the Community Committee on the restructure progress of redesigning a single Housing Management Service for Council Housing for the whole city of Leeds following the transfer of the service into Leeds City Council from the former Leeds Arm's Length Management Organisations (ALMOs) on the 1st October 2013.

Main issues

2. The 3 former ALMOs had developed very different management structures to manage properties in their area from very complex specialist structures and job roles to more generic or general job roles. A single structure and way of working is required for a consistent service across the city.
3. The new structure that was approved by the Director of Environments and Housing in July has dramatically simplified the Housing Management Structure by reducing the number different job roles from 118 to 8 core roles. And a move to a more generic way of working for the whole city.
4. The main aims of the restructure are
 - To develop one single, smart and effective Housing Management Service
 - Developing a customer focused people orientated service that is the same in all parts of Leeds.

- Align the structure and Housing Management boundaries to Community Committee boundaries

5. This will be achieved by

- Reducing centralised and specialist services and introducing a generic Housing Management Service locally in communities.
- Increasing front line services by increasing staff at Housing Assistant and Housing Officer levels to reduce patch sizes in order to provide improved support and customer service to tenants.
- Improve accountability for Lettings by moving this role from central teams into local Area Offices under the responsibility of Area Housing Managers.
- A new smaller central Neighbourhood Services section that will provide policy and procedure development and key central functions
- Moving the management of properties in the same ward to one Area Housing Office to be consistent with Community Committee boundaries
- Standardising opening times of Housing Office across Leeds.
- A comprehensive training programme to skill all Housing Officers to deliver a generic service.

Other major changes

- Former ALMO staff and management of Leeds Anti-Social Behaviour Teams have moved from Housing Leeds to Community Safety within the Department of Environments and Housing. Local Housing Officers will still deal with low level and initial complaints.
- Estate Caretaking Teams have transferred to Locality Teams on the 1st August to provide one combined team responsible for delivering clean and tidy estates.

6. Changes for Inner North East Community Committee Area.

- Lettings Teams have been decentralized to the Moortown Area Housing Office
- John Ogilvie, Area Housing Manager appointed and responsible for the whole service in the Community Committee area.
- Stock and staff managing properties in Chapeltown in the Chapel Allerton ward have been transferred from Burmantofts to Moortown Area Housing Office.
- A small number of stock in the Moortown ward has been transferred from the West area to East managed by the Moortown Area Housing Office.
- Housing Offices in the East and North East already work to the generic model so tenants will see little change but the number of Housing Officers will increase from 12 to 1
- Average Housing Officer patch size will decrease from an average of 420 properties to an average of 300 properties under the new structure.
- There will be a specialist Housing Officers in each Housing Office giving debt and benefit advice.
- Housing Officers providing and sourcing support services for vulnerable tenants will be decentralized to each Housing Office.

7. Conclusion

The implementation will start from the 1st October and service to tenants will be maintained during this period of significant change. However any issues can be raised through John Ogilvie or David Longthorpe. Members are asked to note the information in this report and raise any questions.



Report of: North East Locality Safety Partnership

Report to: Inner North East Community Committee (Roundhay, Moortown and Chapel Allerton Wards)

Report author: Beverley Yearwood - Area community safety co-ordinator (07891 271076)

Date: 6th October 2014

Title: North East Divisional Locality Safety Partnership Annual Report

Purpose of report

1. This report provides Members of the Community Committee with an overview of the performance of the North East Locality Safety partnership. The report focuses upon the period 1st April 2013 to 31st March 2014.
2. Update members on the development of neighbourhood management tasking arrangements and West Yorkshire Police Programme of change
3. Report on the performance of the North East Locality Safety partnership including crime statistics, public confidence and user satisfaction

Main issues

Performance Framework

4. The Locality Community Safety Partnership will continue to develop activity and management performance against strategic outcomes of the city, defined by The Safer and Stronger Communities Board Partnership plan 2011-2015 which will focus on delivering the following strategic priorities:
 - Reducing crime levels and its impact across Leeds
 - Effectively Tackle and Reduce Anti-social behaviour in our Communities

Safer Leeds have agreed the following 6 priorities during 2014/15

- Domestic Violence and Abuse
- Anti social & Nuisance Behaviour
- Child Sexual Exploitation and Trafficking
- Burglary Dwelling and Acquisitive Crime

- Offender Management
- New & Expanding drug markets

West Yorkshire Police Programme of Change and New Agreed Tasking arrangements

5. A number of partners (60+) came together on 25th March 2014 to discuss the Police programme of change (from three police divisions to one), closer partnership working, including co-location, and tasking arrangements. The East North East area workshop was organised by Safer Leeds and West Yorkshire Police and brought together a number of partners including: elected members, Housing Leeds, Youth Offending Service, Leeds ASB Team, West Yorkshire Fire, Environment Locality Team and the Area Support Team amongst others.
6. There are now three partnership working areas in the ENE area of Leeds and 8 neighbourhood management tasking meetings in total.
7. We currently have two tasking meetings in the Inner North East area and have now amended our tasking schedule from six weekly to three weekly to be more responsive to local issues. The tasking meetings are jointly co-chaired by West Yorkshire Police Sergeants and a co-chair from a partners agency. The main focus of tasking teams is working with local communities and problem solving issues of concern by bringing partner agencies together to reduce crime and disorder in local communities and avoid duplication.

Inner North East Tasking Teams

- Roundhay/Moortown
- ChapelAllerton

Performance Highlights

Overall Crime

8. Total recorded Crime across Inner North East has decreased by 2% with 4316 offences recorded compared with 4419 in the previous year 12/13 which equates to 52 less victims of crime.

Ward Breakdown

Roundhay

9. Across the inner East Wards, the Roundhay ward had the largest reduction in terms of overall crime

5% decrease in total crime in Roundhay ward (85 less crimes)
 17% reduction in criminal damage (29 crimes less)
 7% Reduction in drug offences (3 crimes less)
 18% Increase in robbery offences (4 offences more)
 12% Increase in Reduction in theft from vehicles (64 offences more)
 12% Reduction in theft of motor vehicle (10 Offences less)
 1% Increase in violent crime (1 offence more)

Moortown

10. During 13/14 the Moortown ward had a reduction of 2% in total crime compared with the year before (2012/13) (16 crimes less)

13% Reduction in criminal damage (17 crimes less)
 12% Reduction in drug offences (4 crimes less)
 7% increase in Robbery offences (1 Offence more)

5% Reduction in theft from vehicle (8 crimes less)
23% Increase in theft of vehicle (3 offences more)
21% Increase in violent crime (20 offences more)

ChapelAllerton

11. During 13/14 The Chapel Allerton Wards total crime remained the same when compared with the year before (2012/13) (2 crimes less)

15% Increase in criminal damage (41 offences more)
8% Reduction in drug offences (3 crimes less)
40% Reduction in robbery (25 crimes less)
17% Increase in theft from motor vehicle (33 offences more)
30% Reduction in theft of motor vehicle (13 offences less)
10 % increase in violent crime (27 offences more)

Burglary

12. Burglary Dwelling remains a key priority in relation to allocation of resources both staffing and financial. Tackling burglary dwelling remains the key priority within the across the whole of Leeds. We are working closely with Safer Leeds Strategic Burglary Group and partner agencies to maximise opportunities for closer working, sharing good practise and continue to deliver initiatives at a local neighbourhood level.

13. In the 12 months to the end of Mar 2014 there were 4,499 recorded offences across the whole of Leeds down 15.2% when compared with the previous year (806 fewer offences).

14. Leeds improved on last years out-turn and achieved its lowest figure ever recorded.

Ward Breakdown

15. Offences for burglary dwelling across the Inner North East area has seen an overall reduction of 17%, a total of 431 offences recorded compared 522 the previous year.

16. A significant 28% reduction in Burglary offences in the Roundhay ward, resulting in 60 less victims of Burglary.

17. Burglary dwellings in Moortown has seen a reduction of 16% resulting in 25 less victims of burglary

18. Chapel Allerton ward has seen a 4% reduction in burglary dwelling resulting in 6 less victims of burglary)

ASB

19. A significant 34% reduction in ASB calls to west Yorkshire police in the overall Inner North East area which equates to 531 less victims of ASB compared to the previous year.

Ward Breakdown

33% reduction in ASB in Roundhay ward
31% reduction in ASB in Moortown Ward
35% reduction in ASB in Chapel Allerton ward

Leeds Anti Social Behaviour Team Performance

20. The tables below outline the number of enquiries received and new cases opened across all three wards

LASBT Enquiries Received 2013/14	
Ward	Grand Total
ChapelAllerton	149
Roundhay	81
Moortown	82

LASBT New Cases Opened 2013/14	
Ward	Grand Total
ChapelAllerton	41
Roundhay	14
Moortown	26

21. During 2013/14 residents that used the service were asked how satisfied they were with the service they received. The results show the percentage of those that were satisfied or very satisfied:

Roundhay – 94.1%
 Moortown - 75%
 Chapel Allerton – 90.9%

Corporate Consideration

Consultation and Engagement

22. The North East Locality Safety partnership works in partnership with the voluntary and community sector and when necessary carries out statutory consultation as appropriate.

Equality and Diversity / Cohesion and Integration

23. Consideration is given to the equality impact of delivering the Safer Leeds strategy across North East locality safety partnership. Where a negative equality impact is identified action will be taken to mitigate the impact or risk.

Council Policies and City Priorities

24. The North East locality safety partnership delivers directly against The Safer and Stronger Communities Board Partnership plan 2011-2015.

Resource and Value for Money

25. The work undertaken by the Locality Safety Partnership is underpinned by maximisation of resources through effective partnership work.

Conclusion

26. Overall a successful year for Inner North East with increased performance and perceptions in dealing with anti-social behaviour. The Locality safety partnership will continue to prioritise burglary dwelling during 2014/15 to ensure reductions are sustained and further improvements are made.

27. In terms of current position total crime across Inner North East area at week 22 there are 29 less crimes recorded compared with the previous year. Burglary dwelling across the inner North east however has seen an increase of 34 recorded burglaries

Recommendations

28. Members are asked to continue supporting the locality Community Safety Partnership in relation to prioritising and tackling Burglary Dwelling during 2014/15 through partnership work at neighbourhood level.

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Report of: Jane Maxwell, East North East Area Leader

**Report to: Inner North East Community Committee – Chapel Allerton ward,
Moortown ward, Roundhay ward**

Report author: Lee Griffiths, Area Officer, Tel: 0113 367638

Date: 6th October 2014

Wellbeing Report

Purpose of this report

1. The purpose of this report is to provide the Inner North East Community Committee with information about their budget.
2. The purpose of the report is for the Inner North East Community Committee to consider and make decisions on the recommendations of the Wellbeing Working Group (recommendations have been made after reading wellbeing funding applications).

Main Issues

3. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Community Committee.
4. Applications for funding, both revenue and capital, are included in the report for Member's consideration.
5. The Inner North East Community Committee has £10,395.95 Wellbeing budget remaining to fund large grant applications (appendix 1).
6. The Inner North East Community Committee has £4,120 Wellbeing budget to fund small grant applications.
7. The Inner North East Community Committee has £7174.98 delegated Youth Activity fund remaining to applications (appendix 2).
8. The Inner North East Community Committee has £22,300 Area wide Capital Receipts funding available to allocate.

9. The Wellbeing working Group have met to consider applications received by the Area Support Team. The working group's recommendations are stated under the recommendation section of this report.

Corporate Considerations

Consultation and Engagement

9. The local community and VCFS groups are consulted and the well being fund grant process is shared with them via the community engagement strategy and events that are attended. In addition feedback is provided via the Community Charter. Consultation on the priorities within the Community Charter is undertaken on an annual basis and shapes the priorities which the Well Being Fund is used to deliver.
10. Children & Young People were consulted during 2011 via school Citizenship lessons on the activities they would like to see take place in their area. This information was used to inform Wellbeing Working group recommendations to Area Committee. A new Youth Panel has now been set up for the Inner North East which will be used as the advisory board for the working group on activities that young people would like to see.
11. The Wellbeing Member Working Group considers the applications for funding and makes a recommendation for the Area Committee to consider.

Equality and Diversity / Cohesion and Integration

12. Well Being Funding is used to ensure that inequalities within the local area are addressed through local projects and schemes and equality impact assessments carried out where necessary.

Council Policies and City Priorities

13. The Wellbeing Fund projects seek to contribute to the City Priorities by improving the local area and addressing inequalities in the Inner North East.
14. Each project approved is measured against its contribution towards the city priorities.

Resources and Value for Money

15. All relevant applications to the wellbeing fund are requested to get three quotes for the work to make sure it is good value for money.

Legal Implications, Access to Information and Call In

16. In line with the Council's Executive and Decision Making Procedure Rules, all decisions taken by Area Committees are not eligible for Call In.

Risk Management

17. Not applicable under this section

Recommendations

Members are asked to:

18. Note the recommendations of the Wellbeing Working Group;

19. Consider the following applications and Wellbeing Working group recommendations and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded:

Name of Organisation	Project Name	Project description	Amount of Wellbeing requested	Wellbeing working group funding recommendation
Groundwork	Stonegate Skatepark	Development of a skate park which will regenerate a neglected site and include the installation of new play and a covered seating area.	£5000	£1,160
RJC dance	Holiday camps 2014/15	Deliver holiday activity sessions for young people 8-15 years in Autumn and spring half term.	£3800	£3800
Feel Good Factor	Modern Living In Chapeltown	To deliver 4 x 12 week computer technology classes for Older people aged 60 and over residing in the Inner North East of Leeds for up to 60 older people.	£5,375	£0
West Yorkshire Police	Operation Flame	To provide 84 hours of additional PCSO and PC between 30/10/14 and 5/11/14.	£1575.84	£0
Moortown Social Group	Transport Costs	To support the over 60's	£600	£0

		section of the group to go on outings.		
Northcall		To fund a welfare and benefits advisor to work 15hrs per week.	£1760	£0
RadhaRamen Society	4 th RadhaRamen Folk Festival	To fund a two day Bengali folk festival (6 th & 7 th September)	£1500	£0

20. Consider the following applications and Wellbeing Working group recommendations and approve, where appropriate, the amount of monies to be granted from Area Wide Capital Receipts Fund:

Name of Organisation	Project Name	Project description	Amount of Wellbeing requested	Wellbeing working group funding recommendation
Brackenwood Community Association	Brackenwood Community Association	Refurbishment of the community centre to include, heating, flooring and decoration.	£6093	£3050
Moor Allerton Elderly Care	Refurbishment of new premises	Refurbishment of the property next to the office we occupy which will be used to deliver a wider range of service for older people.	£3750	£2000
Roundhay Parochial Hall	Lower floor entrance and toilet refurbishment	Refurbish lower floor entrance and toilet which has not been done since the building was built in the	£6500	£3250

		1920's		
Groundwork	Stonegate Skate Park	Development of a skate park which will regenerate a neglected site and include the installation of new play and a covered seating area.	£5000	£1840

21. Consider the following applications and Wellbeing Working Group recommendations and approve, where appropriate, the amount of Youth Activity Fund monies to be awarded:

Name of Organisation	Project Name	Project description	Amount of Youth Activity Fund Requested	Wellbeing working group funding recommendation
Meanwood Junior Plays Scheme	MWD Child Out Zone	Deliver a Friday Night Youth Club at Meanwood Community Centre from May 2014 – April 2015 from 6.00pm – 8.00pm, targeting local young people aged 8 – 17	£3000	£1500
LCC Youth Service	Saturday Youth provision	To deliver two Saturday youth work provisions at Roscoe Church Hall Saturdays 7-9pm and Stainbeck Community Hall 4.30-6.30.	£1680	£1680
CYDC	Bonfire Night jamming Session	deliver a jamming session at the West Indian Centre in Chapelton	£2000	£2000

		on Bonfire Night for 11-19 year olds, from 7pm -1am.		
PHAB	Youth Club		£2,208	£600

Conclusions

22. The above groups have applied for funding to the Inner North East Area Committee and the Area Committee is asked to consider its budget and whether it would like to fund the applications.

INNER NORTH EAST AREA COMMITTEE WELL-BEING BUDGET 2014-15

Appendix A

Funding / Spend Items	CHAPEL ALLERTON	MOORTOWN	ROUNDHAY	Area Wide	Total
Balance b/f 2013-14	5,154.95	15,588.24	1,279.19	44,460.62	66,483.00
New Allocation for 2014-15	10,000.00	10,000.00	10,000.00	111,350.00	141,350.00
Income	-	-	-		-
Total available (incl b/f bal) 2014-15	15,154.95	25,588.24	11,279.19	155,810.62	207,833.00
Schemes Approved from 2013-14 budget to be spent in 2014-15	4,224.00	11,931.99	-	24,044.36	40,200.35
Amount of b/f budget available for new schemes 2014-15	10,930.95	13,656.25	11,279.19	131,766.26	167,632.65

Carried forward from 13/14	CHAPEL ALLERTON	MOORTOWN	ROUNDHAY	Area Wide	Total
CA14 Prince Philip Kitchen	1,259.00	0.00	0.00	0.00	1,259.00
CA15 Norma Hutchinson Park	2,800.00	0.00	0.00	0.00	2,800.00
CA16 Prince Philip Plaque	165.00	0.00	0.00	0.00	165.00
MT01 Meanwood Caretaker	0.00	5,500.00	0.00	0.00	5,500.00
MT04 Signage - Allerton Grange Fields	0.00	6,000.00	0.00	0.00	6,000.00
MT08 Community Orchard in Meanwood	0.00	431.99	0.00	0.00	431.99
INE.12.55.LG Area Committee Apprenticeship Post	0.00	0.00	0.00	8,160.00	8,160.00
INE.12.69.LG Relocation of Back Chapelton Road Planter	0.00	0.00	0.00	1,420.00	1,420.00
INE.12.77.LG Community Participation & Learning Programme 2013 /14	0.00	0.00	0.00	1,150.00	1,150.00
INE.13.13.LG Al-Khidmat	0.00	0.00	0.00	2,500.00	2,500.00
INE.13.20.LG Active Citizens Social Action Projects	0.00	0.00	0.00	1,814.36	1,814.36
INE.13.24.LG Tour de Roundhay	0.00	0.00	0.00	1,500.00	1,500.00
INE.13.25.LG Health to Wealth	0.00	0.00	0.00	1,500.00	1,500.00
INE.14.01.LG Promoting Partnership and Social Inclusion	0.00	0.00	0.00	2,500.00	2,500.00
INE.14.02.LG Community Participation & Learning Programme (Inner North East) 20	0.00	0.00	0.00	2,500.00	2,500.00
INE.13.10.SG Off Road Motorcycles Lease	0.00	0.00	0.00	500.00	500.00
INE.13.18.SG Community Gardens	0.00	0.00	0.00	500.00	500.00
Total of schemes approved in 2013-14	4,224.00	11,931.99	-	24,044.36	40,200.35

Approved 2014-15 Schemes	CHAPEL ALLERTON	MOORTOWN	ROUNDHAY	Area Wide	Total
Ward Pots	10,930.95	13,656.25	11,279.19		35,866.39
Community Engagement				2,000.00	2,000.00
Small Grants				9,000.00	9,000.00
Skips				1,000.00	1,000.00
Income				- 5,300.00	- 5,300.00
Summer Projects					
INE.14.01.YF Meanwood Olympics				3,900.00	3,900.00
INE.14.09.YF CYDC Summer Sports Camp 2014				2,665.00	2,665.00
INE.14.11.YF Multi-Sport and Leadership Awards				1,000.00	1,000.00
INE.14.12.YF Scotthall Multi Sport and Swim camp				2,833.31	2,833.31
INE.14.15.YF Vocal Girls				2,312.00	2,312.00
INE.14.16.YF Chapelton Summer Football Group				3,600.00	3,600.00
INE.14.17.YF Impact 2014 - Sports and Arts Summer Camp				1,600.00	1,600.00
INE.14.18.YF Environmental Summer Playscheme				4,000.00	4,000.00
INE.14.19.YF Leopold Street Football Camp				1,390.00	1,390.00
Large Grants					
INE.14.01.LG Promoting Partnership and Social Inclusion - SEE ABOVE					
INE.14.02.LG Irish Arts Foundation - SEE ABOVE					
INE.14.03.LG INE Young People's out of school activities programme	0.00	0.00	0.00	6,953.00	6,953.00
INE.14.04.LG Potternewton Recreation Ground Changing Room Security Provision	0.00	0.00	0.00	3,000.00	3,000.00
INE.14.05.LG Meanwood Institute Kitchenette	0.00	0.00	0.00	4,056.00	4,056.00
INE.14.06.LG Neighbourhood Manager Posts	0.00	0.00	0.00	35,000.00	35,000.00
INE.14.07.LG Festive Lights	0.00	0.00	0.00	14,106.00	14,106.00
INE.14.08.LG Chapel Allerton Arts Festival	0.00	0.00	0.00	3,500.00	3,500.00
INE.14.10.LG Chapelton Arts Festival 2014	0.00	0.00	0.00	3,000.00	3,000.00
INE.14.11.LG ELEVATE - Taking Leeds West Indian Carnival to its Full Potential	0.00	0.00	0.00	3,050.00	3,050.00
INE.14.12.LG Security Upgrade Mandela Centre	0.00	0.00	0.00	2,789.00	2,789.00
INE.14.14.LG Prince Phillip CCTV	0.00	0.00	0.00	13,502.00	13,502.00
INE.14.16.LG Clock Rock and Two Empty Barrels	0.00	0.00	0.00	2,500.00	2,500.00
Total of schemes approved in 2014-15	10,930.95	13,656.25	11,279.19	121,456.31	157,322.70

Grand Total Projected Spend 2014-15 (incl b/f schemes)	15,154.95	25,588.24	11,279.19	145,500.67	197,523.05
Total Budget Available for 2014-15 (Incl b/f Bal)	15,154.95	25,588.24	11,279.19	155,810.62	207,833.00
Remaining Budget Unallocated	-	-	-	10,309.95	10,309.95

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INNER NORTH EAST AREA COMMITTEE Youth Activity Fund budget 2014-15

Funding / Spend Items	Area Wide	Total
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Balance Brought Forward from 2013-14	5,078.75	5,078.75
New Allocation for 2014-15	51,670.00	51,670.00
Total available (inc b/f bal) for schemes in 2014-15	56,748.75	56,748.75
Schemes approved 2013-14 to be delivered in 2014-15	4,366.70	4,366.70
Funding Available for New Schemes 2014-15	52,382.05	52,382.05

Projects Carried forward from 2013-14

INE.13.01.YP Community Table Tennis	1,120.70	1,120.70
INE.13.06.YF Media Skills Club	3,246.00	3,246.00
Total of Schemes Approved brought forward	4,366.70	4,366.70

Approved 2014-15 Schemes

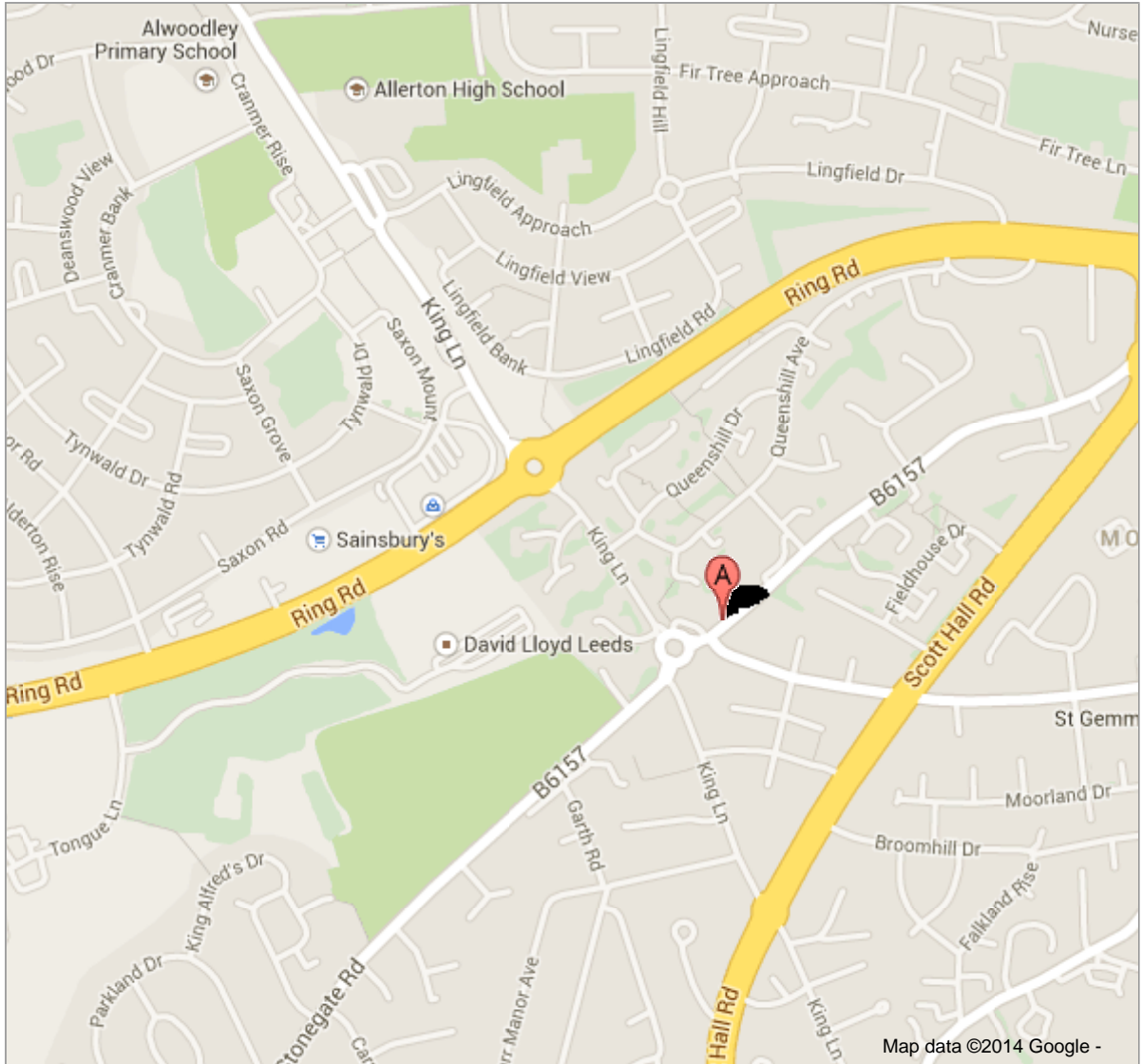
INE.14.02.YF MWD Child Out Zone	2,000.00	2,000.00
INE.14.03.YF Chapy Young Peoples Zone	1,500.00	1,500.00
INE.14.04.YF Brackenwood Child Out Zone	3,030.00	3,030.00
INE.14.05.YF Multi-Sports Activities in INE	587.60	587.60
INE.14.07.YF A Piece of the Action	15,312.00	15,312.00
INE.14.08.YF A Taste of Life	12,380.00	12,380.00
INE.14.01.SG Easter Netball Camp	500.00	500.00
INE.14.06.YF Go Wild at Roundhay Park	2,567.00	2,567.00
INE.14.13.YF Chapeltown Urban Rangers	2,195.00	2,195.00
INE.14.20.YF Scotthall Sharks Community Athletics Club	1,973.75	1,973.75
INE.14.21.YF Chapeltown and Harehills Ramadan Football Camp	1,267.72	1,267.72
INE.14.22.YF Chapeltown YIP Holiday Outdoor Activities	1,894.00	1,894.00

Total Projected Spend 2014-15 New Schemes incl Bfwd schemes	49,573.77	49,573.77
Budget for 2014-15 incl Bfwd bal	56,748.75	56,748.75
Remaining Budget Unallocated	7,174.98	7,174.98

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To see all the details that are visible on the screen, use the "Print" link next to the map.



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